

MONTHLY OVERHAUL PROGRAMME 2022-23													
ENGINE MODELS	ENGINE SHOP												
	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	TOTAL
N/NT/NTA-855(Big Cam)	3	2	2	3	2	3	2	3	3	2	3	3	31
KT/KTA1150			1		1	1					1	1	5
KTA-38-C													1
BS6D170		1											1
KTTA19C	2	1	2	2	1	2		2	1	2	1	2	18
CAT 3412/3508B/773D	1	1		1	1	1	1	1	1	1	1	1	11
QSK23C													0
BS6D140									1				1
6BTA5.9	1	1	1				2		1				6
TOTAL	7	6	6	6	5	7	5	6	7	5	6	7	73

SUB-ASSEMBLY PROGRAMME 2022-23													
Engine Sub-Assembly	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	TOTAL
P.T.PUMP	10	10	11	10	11	10	11	10	11	10	10	11	125
INJECTOR	25	25	25	25	25	25	25	25	25	25	25	25	300
CYLINDER HEAD	27	27	27	27	27	27	27	27	27	27	27	27	324
TURBOCHARGER	4	4	4	4	4	4	4	4	4	4	4	4	48
AIR COMPRESSOR	2	2	2	2	2	2	2	2	2	2	2	2	24
OIL COOLER/AFTER COOLER	8	8	8	8	8	8	8	8	8	8	8	8	96
TOTAL	77	76	77	76	77	76	77	76	76	77	917	0	1682

MONTHLY OVERHAUL PROGRAMME 2022-23													
Electrical Repair Shop													
Item Description	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	TOTAL
250 KW Main Motor 3.3/6.6 KV AC	1	1		1	1		1	1	1		1	1	9
175/200 KW DC Hoist Motor		1	1	1		1				1			5
60 KW DC Swing Motor		2	2	1	2	1		2	1	2	1	1	15
54 KW DC Crowd Motor	2	2	2	2	2	2	2	2	2	2	2	1	23
54 KW DC Propel Motor	1	1	1	1	1	1	2	1	1	1	1	2	14
130 HP DC Swing Crowd Motor	1												1
200 KW Hoist Generator	1		1		1		1		2		2		8
120/132 KW DC Swing Generator	2	1	1	2	1	2	1	1	1	1	1	2	16
42/50 KW Crowd Generator	2	1	1	2	1	2	1	1	1	1	1	2	16
12/15 KW Exciter Generator		1	1		1	1	2	2		1			9
TOTAL	10	10	10	10	10	10	10	10	9	9	9	9	116

MONTHLY OVERHAUL PROGRAMME 2022-23													
Transmission Repair Shop													
Item Description	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	TOTAL
CLBT 754 LW-35	0	0	0	0	0	0	0	0	0	0	0	0	0
CLBT754 R-35	0	0	0	0	0	0	0	0	0	0	0	0	0
CLT754 BH-35-2	3	0	0	2	0	0	0	2	2	0	1	1	11
CLT754 R-35	0	0	0	0	0	0	0	0	0	0	0	0	0
D155TR DOZER	0	0	0	0	0	0	0	0	1	0	0	0	1
D155TC DOZER	0	0	0	0	0	0	0	0	0	0	0	0	0
HD785-2 DUMPER	0	0	0	0	0	0	0	0	0	0	0	0	0
D355TR DOZER D355	0	0	0	0	1	0	0	1	0	1	0	4	7
D355TC DOZER-D355	1	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	4	0	0	2	1	0	0	3	3	1	1	5	20

Ravi Kumar
06/5/23
I/C ENGINE SHOP

[Signature]
I/C TRANSMISSION SHOP
06.05.23

[Signature]
I/C ELECTRICAL SHOP
06/5/23

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Dy. GM, SWS